

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64500000821) Aviation Refund Account
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ -562	\$ 10,592	\$ 0	\$ 10,592
Adjustment to Balance Forward	1,250	0	0	0
	<u>688</u>	<u>10,592</u>	<u>0</u>	<u>10,592</u>
Receipts				
Fees, Licenses & Permits	30,000	30,000	30,000	30,000
Total Resources	<u>\$ 30,688</u>	<u>\$ 40,592</u>	<u>\$ 30,000</u>	<u>\$ 40,592</u>
Disposition of Resources				
Refunds-Other	\$ 20,096	\$ 30,000	\$ 30,000	\$ 30,000
Balance Carry Forward (Funds)	10,592	10,592	0	10,592
Total Disposition of Resources	<u>\$ 30,688</u>	<u>\$ 40,592</u>	<u>\$ 30,000</u>	<u>\$ 40,592</u>